IMS Project Scoping Process

Working Group ◄———— communication ————► **Steering Committee**

Project Scope

Data Requests

Develop timeline

Develop budget

Finalize Scoping

6 Month Period (by March 1, 2002):
1. Physical Address / Location of each parcel or property.
2. Ownership Information
    * Owner name
    * Mailing address
3. Landuse designation

10 Month Period (by July 1, 2002):
4. Administrative Boundaries
5. Pavement Management System
6. Avalanche / Flood zones
7. County Trail System
8. Transportation Facilities
9. Wells & Permitted Structures
10. Caltrans Bridges & Rights-of-Way
11. Fire Stations
12. Deed recording
13. Building Permits
14. Septic information
15. Business Licenses

12 Month Period (by Sept 1, 2002):
16. Infrastructure Value
17. PUD information
18. Structure Pictures
19. Air Quality Districts, etc.

Sept 1, 2001: Begin Project
1. Organize parcel (base) data and work on getting APNs formatted.
2. Determine what data needs to be created and get process started.
3. Develop process for departmental data creation and or maintenance

Mar 1, 2002: Begin Data Integration Process
1. Look at how each request will be formatted:
        a. Visual / "spatial data"
        b. Tabular / "aspatial data"
2. Integrate top 3 data picks

April 1, 2002: Get Skeletal IMS Running
1. Using top 3 data picks (and any others) create an skeletal intranet version of the IMS.
2. Develop and begin an error checking process.

July 1, 2002: Refinement & Increased Data Integration
1. Work out some apparent bugs from past 2 months and clean up IMS as needed
2. Integrate next 7 data picks
3. Correct discovered errors

Sept 1, 2002: Complete Data Integration & Go Public
1. Add final 5 pieces of requested data to IMS
2. Continue correcting discovered errors
3. Put dilute version of IMS on internet

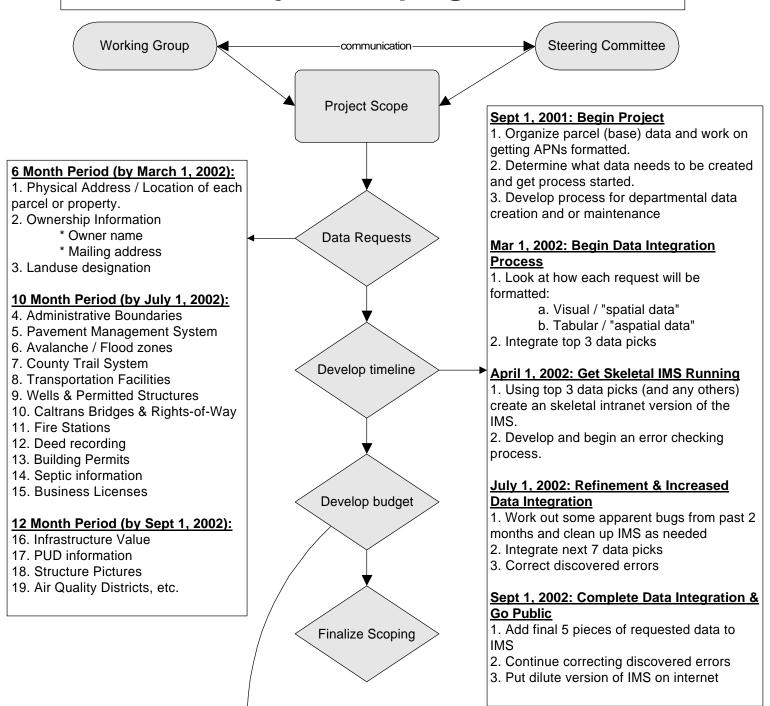**Development Costs:**
1. Meetings: $
2. Trainings: $
3. Data / Metadata Creation: =<$
4. IMS Product Design: $
5. Technical Support: $

                  TOTAL: **$**

Capital Requirements:
1. Server Computer for IMS: $
2. IMS and Related Software
        a. IMS*: $
        b. Mr. SID*: $

              TOTAL: **$**
*(note, there will be yearly license updates on this product)

PROJECT TOTAL: $